

Department	Title	FTE	Program
<b>Already Board Approved</b>			
Attorney	Assistant Attorney	1	
Attorney	Legal Secretary	1	
Auditor	Public Services Specialist	1	Licensing
Sheriff	Security Officer	2	Campus Security
<b>Total</b>	\$325,559		
<b>Requesting 2016 Approval</b>			
Human Services	Financial Worker	3	MnSure
Human Services	Financial Worker	1	MnSure
Human Services	HS Supervisor I	1	MnSure
Human Services	Social Worker	2	Child Protection
Human Services	Social Worker	1	Commitments
Human Services	HS Supervisor II	1	WIC Program
<b>Total</b>	\$488,134		
<b>2017 Requests</b>			
Attorney	Assistant Attorney	1	Criminal
Attorney	Office Specialist IV	1	
Human Services	Social Worker	2	Child Protection
Sheriff	911 Dispatcher	1	
<b>Total</b>	\$208,710		