

SUMMARY OF OUTSIDE AGENCY REQUESTS -- 2017 BUDGET

Agency	2016 Approved	2017 Requested	Preliminary Approval
Human Services Contracts*			
Boys & Girls Club - Violence Prevention	\$24,000	\$25,000	\$12,000
Central MN Sexual Assault Center	\$10,500	\$12,000	\$5,250
Central MN Task Force on Battered Women	\$4,500	\$5,000	\$2,250
Council on Aging	\$8,200	\$9,627	\$410
United Way 2-1-1	\$10,500	\$10,500	\$5,250
RSVP	\$6,100	\$26,430	\$3,050
TRI-CAP Transportation Admin / Resource Center	\$18,200	\$40,000	\$9,100
TOTALS	\$82,000	\$128,557	\$37,310

Agency	2016 Approved	2017 Requested	Preliminary Approval
Membership Dues			
Greater St Cloud Development Corp	\$30,000	\$30,000	\$30,000
St. Cloud Downtown Council	\$22,000	\$25,000	\$22,000
TOTALS	\$52,000	\$55,000	\$52,000

Legislative Designation

Crow River Watershed Project	\$2,129	\$0	\$0
Initiative Foundation	\$10,000	\$11,000	\$10,000
Regional Child Advocacy Center	\$0	\$250,000	\$0
St. Cloud Area Convention & Visitors Bureau	\$5,000	\$8,000	\$5,000
Stearns County Agricultural Society	\$20,000	\$30,000	\$20,000
Stearns County Historical Society	\$590,000	\$610,080	\$595,000
Stearns County Soil & Water Conservation District	\$1,030,000	\$1,220,379	\$1,040,000
Tri-County Humane Society	\$4,800	\$4,800	\$4,800
TOTALS	\$1,661,929	\$2,134,259	\$1,674,800

Joint Powers Agreements

Central MN Regional Radio Board	\$8,244	\$10,244	\$10,244
Great River Regional Library	\$2,283,872	\$2,305,368	\$2,305,638
TOTALS	\$2,292,116	\$2,315,612	\$2,315,882

GRAND TOTALS

\$4,088,045	\$4,633,428	\$4,079,992
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* Human Services Contracts: Funding to be provided by Stearns County Human Services. All require contracts.

** includes Mental Health Subsidy, Mental Health Purchased Services, and Crisis Services

Legislative Designation: Statute language permits contributions to these organizations.